

Cities Area Transit (CAT)

Transportation Superintendent: Mr. Roger Foster
(701) 746-2590

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Forks, ND-MN	
Square Miles	17
Population	56,573
Population Ranking out of 465 UZAs	415
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	56,573

Service Consumption

Annual Passenger Miles	550,908
Annual Unlinked Trips	313,984
Average Weekday Unlinked Trips	1,191
Average Saturday Unlinked Trips	181
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	583,722
Annual Vehicle Revenue Hours	36,586
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	25
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$249,089

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$249,089
Local Funds	(29%)	511,494
State Funds	(3%)	48,864
Federal Assistance	(52%)	908,292
Other Funds	(2%)	38,058

Total Operating Funds Expended \$1,755,797

Sources of Capital Funds Expended

Local funds	(22%)	\$78,460
State Funds	(0%)	0
Federal Assistance	(78%)	283,687
Other Funds	(0%)	0

Total Capital Funds Expended \$362,147

Summary of Operating Expenses

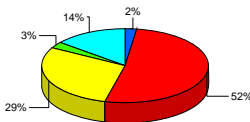
Salary, Wages and Benefits	\$1,013,077
Materials and Supplies	254,027
Purchased Transportation	327,709
Other Operating Expenses	160,984
Total Operating Expenses	\$1,755,797

Reconciling Cash Expenditures \$0

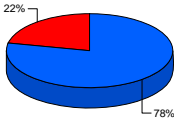
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$72,351	\$0	\$190,370	\$0	\$262,721
Demand Response	2	11	\$99,426	\$0	\$0	\$0	\$99,426
Total	9	11	\$171,777	\$0	\$190,370	\$0	\$362,147

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,287,240	\$131,730	\$262,721	355,440	299,916	256,180	20,416	0.0	12	7.3	7	1.17	71%
Demand Response	\$468,557	\$117,359	\$99,426	195,468	283,806	57,804	16,170	N/A	13	5.0	13	N/A	0%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$4.29
Demand Response	\$1.65

Operating Expense
per Vehicle Revenue Hour

Bus	\$63.05
Demand Response	\$28.98

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$3.62
Demand Response	\$2.40

Operating Expense
per Unlinked Passenger Trip

Bus	\$5.02
Demand Response	\$8.11

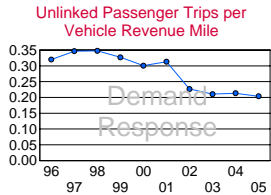
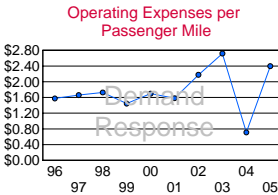
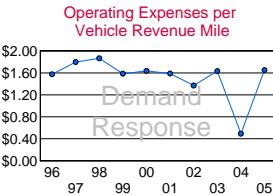
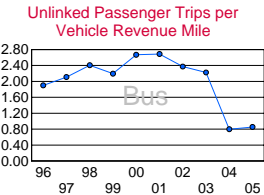
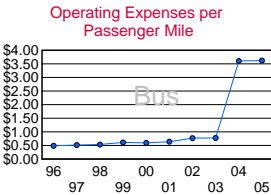
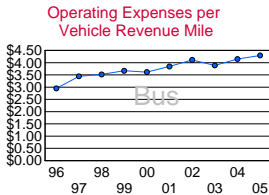
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	0.85
Demand Response	0.20

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	12.55
Demand Response	3.57



1 Excludes data for purchased transportation reported separately